

TEXAS - COTX

TEXAS - COTX												
FUNCTIONS	INVESTMENT 1 Circuit Equip	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc												
Engineering	\$2.29					\$2.29	12.50%	5.68%	2.93%	0.00%	5.06%	23.43%
Engineering		\$0.00	\$0.00			\$0.00	3.57%	5.68%	2.93%	0.00%	5.06%	23.43%
DS3 Provisioning - nrc total	\$2.29	\$0.00	\$0.00	\$0.00	\$0.00	\$2.29	12.50%	5.68%	2.93%	0.00%	5.06%	23.43%
DS3 Entrance - rec												
Material	\$3,663.59					\$3,663.59	12.50%	5.68%	2.93%	0.00%	5.06%	23.43%
Material		\$0.00	\$0.00			\$0.00	3.57%	5.68%	2.93%	0.00%	5.06%	23.43%
DS3 Entrance - rec total	\$3,663.59	\$0.00	\$0.00	\$0.00	\$0.00	\$3,663.59	12.50%	5.68%	2.93%	0.00%	5.06%	23.43%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec												
Material	\$0.00					\$0.00	12.50%	5.68%	2.93%	0.00%	5.06%	23.43%
Material		\$0.00	\$0.00			\$0.00	3.57%	5.68%	2.93%	0.00%	5.06%	23.43%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	5.06%	23.43%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

TEXAS - COTX

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	<b>DS3 Equipment Installation -nrc</b>												
58	Installation	\$102.86					\$102.86	12.50%	5.68%	2.93%	0.00%	5.06%	23.43%
59	Installation		\$0.00	\$0.00			\$0.00	3.57%	5.68%	2.93%	0.00%	5.06%	23.43%
60													
61													
62													
63	<b>DS3 Equipment Installation -nrc total</b>	\$102.86	\$0.00	\$0.00	\$0.00	\$0.00	\$102.86	12.50%	5.68%	2.93%	0.00%	5.06%	23.43%
64													
65	<b>DS3 Cross-Conn. -rec</b>												
66													
67													
68													
69													
70													
71	<b>DS3 Cross-Conn. -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	<b>DS3 Cross-Conn. -nrc</b>												
74													
75													
76													
77													
78													
79	<b>DS3 Cross-Conn. -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	<b>DS3 Maintenance &amp; Repair -rec</b>												
82													
83													
84													
85													
86													
87	<b>DS3 Maintenance &amp; Repair -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	<b>DS3 Maintenance &amp; Repair -nrc</b>												
90													
91													
92													
93													
94													
95	<b>DS3 Maintenance &amp; Repair -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	<b>DS3 Technician Training -rec</b>												
98													
99													
100													
101													
102													
103	<b>DS3 Technician Training -rec total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	<b>DS3 Technician Training -nrc</b>												
106													
107													
108													
109													
110													
111	<b>DS3 Technician Training -nrc total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

TEXAS - COTX

TEXAS - COTX												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS3 Provisioning - rec												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc												
Engineering	\$0.29	\$0.13	\$0.07	\$0.00	\$0.12					\$0.54		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Provisioning - nrc total	\$0.29	\$0.13	\$0.07	\$0.00	\$0.12	\$0.00	\$0.00	0	\$0.00	\$0.54	\$400.00	\$0.00
DS3 Entrance - rec												
Material	\$457.95	\$208.09	\$107.34	\$0.00	\$185.38	\$858.38						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Entrance - rec total	\$457.95	\$208.09	\$107.34	\$0.00	\$185.38	\$858.38	\$166.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS3 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 -- Recurring and Nonrecurring Costs

TEXAS - COTX

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$12.86	\$5.84	\$3.01	\$0.00	\$5.20					\$24.10		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$12.86	\$5.84	\$3.01	\$0.00	\$5.20	\$0.00	\$0.00	0	\$0.00	\$24.10	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

TEXAS - COTX

TEXAS - COTA												
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc												
Engineering	\$0.00					\$0.00	12.50%	5.66%	2.92%	0.00%	5.05%	28.93%
Engineering		\$0.00	\$0.00			\$0.00	3.57%	5.66%	2.92%	0.00%	5.05%	28.93%
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	2.92%	0.00%	5.05%	28.93%
DS1 Entrance - rec												
Material	\$0.00					\$0.00	12.50%	5.66%	2.92%	0.00%	5.05%	28.93%
Material		\$0.00	\$0.00			\$0.00	3.57%	5.66%	2.92%	0.00%	5.05%	28.93%
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	2.92%	0.00%	5.05%	28.93%
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec												
Material	\$0.00					\$0.00	12.50%	5.66%	2.92%	0.00%	5.05%	28.93%
Material		\$0.00	\$0.00			\$0.00	3.57%	5.66%	2.92%	0.00%	5.05%	28.93%
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	2.92%	0.00%	5.05%	28.93%
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Equipment Installation - rec												
DS1 Equipment Installation - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS**

CHART 1 -- Investment and ACF Data

**TEXAS - COTX**

DS1 DS1X													
FUNCTIONS		INVESTMENT 1 Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc												
58	Installation	\$0.00					\$0.00	12.50%	5.66%	2.92%	0.00%	5.05%	28.93%
59	Installation		\$0.00	\$0.00			\$0.00	3.57%	5.66%	2.92%	0.00%	5.05%	28.93%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.66%	2.92%	0.00%	5.05%	28.93%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

## CHART 2 - - Recurring and Nonrecurring Costs

TEXAS - COTX

	\$	\$	\$	\$	\$	Total	Recurring	No. of Units	Recurring	Total	Nonrecurring	Nonrecurring
	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	Recurring Direct Costs	Rate		Charges	Nonrecurring	Rate	Charges
	M	N	O	P	Q	R	S	T	(rate * unit)	Direct Costs		(rate * unit)
									U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

COMPARABLE DS1 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

TEXAS - COTX

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00



TEXAS - COTX

	FUNCTIONS	INVESTMENT Circuit Equip	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
1	DS3 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
8													
9	DS3 Provisioning - nrc												
10	Engineering	\$2.29					\$2.29	12.50%	5.68%	2.93%	0.00%	5.06%	23.43%
11	Engineering		\$0.00	\$0.00			\$0.00	3.57%	5.68%	2.93%	0.00%	5.06%	23.43%
12													
13													
14													
15	DS3 Provisioning - nrc total	\$2.29	\$0.00	\$0.00	\$0.00	\$0.00	\$2.29	12.50%	5.68%	2.93%	0.00%	5.06%	23.43%
16													
17	DS3 Entrance - rec												
18	Material	\$3,663.59					\$3,663.59	12.50%	5.68%	2.93%	0.00%	5.06%	23.43%
19	Material		\$0.00	\$0.00			\$0.00	3.57%	5.68%	2.93%	0.00%	5.06%	23.43%
20													
21													
22													
23	DS3 Entrance - rec total	\$3,663.59	\$0.00	\$0.00	\$0.00	\$0.00	\$3,663.59	12.50%	5.68%	2.93%	0.00%	5.06%	23.43%
24													
25	DS3 Entrance - nrc												
26													
27													
28													
29													
30													
31	DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
32													
33	DS3 Termination - rec												
34	Material	\$0.00					\$0.00	12.50%	5.68%	2.93%	0.00%	5.06%	23.43%
35	Material		\$0.00	\$0.00			\$0.00	3.57%	5.68%	2.93%	0.00%	5.06%	23.43%
36													
37													
38													
39	DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	2.93%	0.00%	5.06%	23.43%
40													
41	DS3 Termination - nrc												
42													
43													
44													
45													
46													
47	DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
48													
49	DS3 Equipment Installation -rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
56													

COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS

CHART 1 -- Investment and ACF Data

TEXAS - COTX

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS3 Equipment Installation -nrc												
58	Installation	\$102.86					\$102.86	12.50%	5.68%	2.93%	0.00%	5.06%	23.43%
59	Installation		\$0.00	\$0.00			\$0.00	3.57%	5.68%	2.93%	0.00%	5.06%	23.43%
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$102.86	\$0.00	\$0.00	\$0.00	\$0.00	\$102.86	12.50%	5.68%	2.93%	0.00%	5.06%	23.43%
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION**

### CHART 2 - - Recurring and Nonrecurring Costs

TEXAS - COTX

[illegible]

COMPARABLE DS3 SERVICE COST ANALYSIS  
OUTSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 - - Recuring and Nonrecurring Costs

TEXAS - COTX

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS3 Equipment Installation -nrc												
58	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
59	Installation	\$12.86	\$5.84	\$3.01	\$0.00	\$5.20					\$24.10		
60													
61													
62													
63	DS3 Equipment Installation -nrc total	\$12.86	\$5.84	\$3.01	\$0.00	\$5.20	\$0.00	\$0.00	0	\$0.00	\$24.10	\$0.00	\$0.00
64													
65	DS3 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS3 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS3 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS3 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS3 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS3 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS3 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS3 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

**CHART 1 - - Investment and ACF Data**

## DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

[illegible]

veis94  
ds1cht1.wk3  
26-Jun-95

CHART 1 -- Investment and ACF Data

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - VIRGINIA

FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	Fit+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS1 Equipment Installation - nrc												
Installation Base Unit (Labor)	\$2,929.80					\$2,929.80						
Installation Per Card (Labor)	\$97.66					\$97.66						
DS1 Equipment Installation - nrc total	\$3,027.46					\$3,027.46						
DS1 Cross-Conn. - rec	\$52.78					\$52.78	10.50%	5.68%	3.84%	0.00%	6.60%	39.77%
Eng/Instl (Contract Labor)	\$54.55					\$54.55						
DS1 Cross-Conn. - rec total	\$107.33					\$107.33						
DS1 Cross-Conn. - nrc												
DS1 Cross-Conn. - nrc total												
DS1 Maintenance & Repair - rec												
DS1 Maintenance & Repair - rec total												
DS1 Maintenance & Repair - nrc												
DS1 Maintenance & Repair - nrc total												
DS1 Technician Training - rec												
DS1 Technician Training - rec total												
DS1 Technician Training - nrc												
DS1 Technician Training - nrc total												

Note: If A - E do not apply, fill in F and explain  
in attachment what is included in F.

vais94  
ds3cht2.wk3  
26-Jun-95

### CHART 1 - - Investment and ACF Data

## DSS VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

## GTE SYSTEM TELEPHONE COMPANIES - VIRGINIA

[illegible]

veis94  
ds3ch2.wk3  
26-Jun-95

CHART 1 -- Investment and ACF Data

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - VIRGINIA

FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber	INVESTMENT 3 Conduit	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	Fit+Other ACF	Administration ACF	Maintenance ACF	TOTAL ACF
	A	B	C	D	E	F	G	H	I	J	K	L
DS3 Equipment Installation - nrc												
Installation Base Unit (Labor)	\$2,929.80					\$2,929.80						
Installation Per Card (Labor)	\$390.64					\$390.64						
DS3 Equipment Installation - nrc tot	\$3,320.44					\$3,320.44						
DS3 Cross-Conn. -rec	\$793.91					\$793.91	10.31%	5.85%	3.85%	0.00%	0.86%	39.86%
Enginert (Contract Labor)	\$180.62					\$180.62						
DS3 Cross-Conn. -rec total	\$974.53					\$974.53						
DS3 Cross-Conn. -nrc												
DS3 Cross-Conn. -nrc total												
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total												
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total												
DS3 Technician Training -rec												
DS3 Technician Training -rec total												
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total												

Note: If A - E do not apply, fill in F and explain  
in attachment what is included in F.



veis94  
ds1cht2.wk3  
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - VIRGINIA

	FUNCTIONS	Depreciation M	Cost of Money N	FIT+Other O	Administration P	Maintenance Q	Total Recurring Disct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Disct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS1 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS1 Provisioning - nrc												
10	Engineering Base Unit (Labor)										\$1,101.60	\$1,101.60	\$0.00
11	Engineering Per Card (Labor)										\$137.70	\$137.70	\$0.00
12													
13													
14													
15	DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,239.30		\$0.00
16													
17	DS1 Entrance - rec												
18	Cable Space - Harrisonburg	\$11.92	\$33.55	\$22.76	\$0.00	\$9.06	\$77.29	\$8.65	0	\$0.00			
19	Eng/Instt (Contract Labor)												
20													
21													
22													
23	DS1 Entrance - rec total	\$11.92	\$33.55	\$22.76	\$0.00	\$9.06	\$77.29			\$0.00	\$0.00		\$0.00
24													
25	DS1 Entrance - nrc												
26	Cable Pull - Harrisonburg (Labor)										\$1,144.00	\$1,144.00	\$0.00
27													
28													
29													
30													
31	DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,144.00		\$0.00
32													
33	DS1 Termination - rec Power Equip												
34	Power Cable	\$411.93	\$220.64	\$157.44	\$0.00	\$537.12	\$1,327.13	\$61.46	0	\$0.00			
35	Eng/Instt (Contract Labor)						\$1,150.50						
36	DC Power (Pro rate Power Cost)						\$112.36	\$112.36	0	\$0.00			
37							\$0.00						
38	Floor Space - Per. Sq. Ft	\$4.36	\$6.96	\$6.08	\$0.00	\$1.36	\$20.77	\$23.82	0	\$0.00			
39	DS1 Termination - rec total	\$416.30	\$229.60	\$163.52	\$0.00	\$538.48	\$2,619.76	\$197.64		\$0.00			\$0.00
40													
41	DS1 Termination - nrc												
42	Power Equipment Cable (Labor)										\$1,660.00	\$1,660.00	\$0.00
43	Power Equipment Supply (Labor)										\$960.20	\$960.20	\$0.00
44													
45													
46													
47	DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,620.20		\$0.00
48													
49	DS1 Equipment Installation - rec												
50													
51													
52													
53													
54													
55	DS1 Equipment Installation - rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

veis94  
ds1ch12.wk3  
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES -- VIRGINIA

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation --nrc												
Installation Base Unit (Labor)										\$2,926.80	\$2,926.80	\$0.00
Installation Per Card (Labor)										\$97.66	\$97.66	\$0.00
DS1 Equipment Installation --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$3,027.46		\$0.00
DS1 Cross-Conn. --rec	\$11.05	\$6.07	\$4.12	\$0.00	\$9.23	\$30.48	\$3.56	0	\$0.00			
DS1 Cross-Conn. --rec total	\$11.05	\$6.07	\$4.12	\$0.00	\$9.23	\$30.48			\$0.00			\$0.00
DS1 Cross-Conn. --nrc												
DS1 Cross-Conn. --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Maintenance & Repair --rec												
Maintenance Fee -- Alarm Network	\$151.79	\$81.99	\$58.43	\$0.00	\$49.89	\$342.10	\$48.68	0	\$0.00			\$0.00
Maintenance Fee -- Term Equip (Labor)						\$173.51	\$173.51	0	\$0.00			\$0.00
DS1 Maintenance & Repair --rec total	\$151.79	\$81.99	\$58.43	\$0.00	\$49.89	\$515.61	\$222.39		\$0.00			\$0.00
DS1 Maintenance & Repair --nrc												
DS1 Maintenance & Repair --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training --rec												
DS1 Technician Training --rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
DS1 Technician Training --nrc												
DS1 Technician Training --nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00
TOTAL									\$0.00			\$0.00
AMORTIZED TOTAL per MONTH									\$0.00			\$0.00
PRICEOUT PER DS1									\$0.00			

Note: if M - Q do not apply, fill in R and explain  
in attachment what the amount in R includes.

veis94  
ds3ch12.wk3  
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - VIRGINIA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
1	DS3 Provisioning - rec												
2													
3													
4													
5													
6													
7	DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.00
8													
9	DS3 Provisioning - nrc												
10	Engineering Base Unit (Labor)										\$1,101.60	\$1,101.60	\$0.00
11	Engineering Per Card (Labor)										\$137.70	\$137.70	\$0.00
12													
13													
14													
15	DS3 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,239.30		\$0.00
16													
17	DS3 Entrance - rec												
18	Cable Space-Harrisonburg	\$11.92	\$33.55	\$22.76	\$0.00	\$9.06	\$77.29	\$6.65	0	\$0.00			
19	Eng/Inst (Contract Labor)												
20													
21													
22													
23	DS3 Entrance - rec total	\$11.92	\$33.55	\$22.76	\$0.00	\$9.06	\$77.29			\$0.00	\$0.00		\$0.00
24													
25	DS3 Entrance - nrc												
26	Cable Pull-Harrisonburg (Labor)										\$1,144.00	\$1,144.00	\$0.00
27													
28													
29													
30													
31	DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,144.00		\$0.00
32													
33	DS3 Termination - rec Power Equip												
34	Power Cable	\$411.93	\$220.64	\$157.44	\$0.00	\$537.12	\$1,327.13	\$61.46	0	\$0.00			
35	Eng/Inst (Contract Labor)						\$1,159.50						
36	DC Power (Pro rate Power Cost)						\$112.36	\$112.36	0	\$0.00			
37							\$0.00						
38	Floor Space - Per. Sq. Ft	\$4.36	\$5.96	\$6.06	\$0.00	\$1.36	\$20.77	\$23.62	0	\$0.00			
39	DS3 Termination - rec total	\$416.30	\$229.60	\$163.52	\$0.00	\$538.48	\$2,619.76	\$197.64		\$0.00			\$0.00
40													
41	DS3 Termination - nrc												
42	Power Equipment Cable (Labor)										\$1,660.00	\$1,660.00	\$0.00
43	Power Equipment Supply (Labor)										\$960.20	\$960.20	\$0.00
44													
45													
46													
47	DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,620.20		\$0.00
48													
49	DS3 Equipment Installation - rec												
50													
51													
52													
53													
54													
55	DS3 Equipment Installation - rec tot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00			\$0.00

veis94  
ds9ch2.wk3  
26-June-95

CHART 2 -- Recurring and Nonrecurring Costs

DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES  
AND PRICEOUT ANALYSIS

GTE SYSTEM TELEPHONE COMPANIES - VIRGINIA

FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT+Other O	\$ Administration P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
56												
57												
58												
59												
60												
61												
62												
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105												
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113												
114												
115												

Note: if M - Q do not apply, fill in R and explain  
in attachment what the amount in R includes.

**VIRGINIA - COVA**

[illegible]

COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTIONS

CHART 1 - - Investment and ACF Data

VIRGINIA - COVA

	FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable	INVESTMENT 3 Conduit/ OSP Support	INVESTMENT 4 Land	INVESTMENT 5 Building	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF	TOTAL ACF
		A	B	C	D	E	F	G	H	I	J	K	L
57	DS1 Equipment Installation -nrc												
58	Installation	\$311.65					\$311.65	10.31%	5.68%	3.29%	0.00%	5.88%	29.53%
59	Installation		\$7.15	\$1.07			\$8.22	3.70%	5.68%	3.29%	0.00%	5.88%	29.53%
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$311.65	\$7.15	\$1.07	\$0.00	\$0.00	\$319.87	10.14%	5.68%	3.29%	0.00%	5.88%	29.53%
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

**VIRGINIA - COVA**

VIRGINIA - COVA												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
	M	N	O	P	Q	R	S	T	U	V	W	X
DS1 Provisioning - rec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Provisioning - nrc												
Engineering	\$18.20	\$10.03	\$5.81	\$0.00	\$10.38					\$52.13		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$18.20	\$10.03	\$5.81	\$0.00	\$10.38	\$0.00	\$0.00	76	\$0.00	\$52.13	\$0.00	\$0.00
DS1 Entrance - rec												
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Entrance - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Termination - rec												
Material	\$135.50	\$74.65	\$43.24	\$0.00	\$77.28	\$388.10						
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$135.50	\$74.65	\$43.24	\$0.00	\$77.28	\$388.10	\$60.00	5,210	\$312,600.00	\$0.00	\$0.00	\$0.00
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00

veis94  
CS1COch2  
12-Oct-95

COMPARABLE DS1 SERVICE COST ANALYSIS  
INSIDE CENTRAL OFFICE  
BY TRP FUNCTION

CHART 2 - - Recurring and Nonrecurring Costs

VIRGINIA - COVA

	FUNCTIONS	\$ Depreciation M	\$ Cost of Money N	\$ FIT/SIT O	\$ Administrative P	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units T	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
57	DS1 Equipment Installation -nrc												
58	Installation	\$32.13	\$17.70	\$10.25	\$0.00	\$18.33					\$92.03		
59	Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$2.43		
60													
61													
62													
63	DS1 Equipment Installation -nrc total	\$32.13	\$17.70	\$10.25	\$0.00	\$18.33	\$0.00	\$0.00	0	\$0.00	\$94.46	\$0.00	\$0.00
64													
65	DS1 Cross-Conn. -rec												
66													
67													
68													
69													
70													
71	DS1 Cross-Conn. -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
72													
73	DS1 Cross-Conn. -nrc												
74													
75													
76													
77													
78													
79	DS1 Cross-Conn. -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
80													
81	DS1 Maintenance & Repair -rec												
82													
83													
84													
85													
86													
87	DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
88													
89	DS1 Maintenance & Repair -nrc												
90													
91													
92													
93													
94													
95	DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
96													
97	DS1 Technician Training -rec												
98													
99													
100													
101													
102													
103	DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
104													
105	DS1 Technician Training -nrc												
106													
107													
108													
109													
110													
111	DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00



